

Unrestricted General Funds

Component Summary (1078)

Office of the Governor

Results Delivery Unit/ Component	FY2023 Management Plan Plus Passed Supps (20506)	_FY2024 HB39 Operating Enrolled (20520)	FY2024 HB39 Enrolled - Less Vetoed (20524)	_FY2024 HB39 Operating Enrolled vs FY2024 HB39 Enrolled - Less Vetoed	
Central Services Cost Allocation Rates					
Central Svcs Cost Allocation	5,000.0	0.0	0.0	0.0	0.0%
RDU Total:	5,000.0	0.0	0.0	0.0	0.0%
Commissions/Special Offices					
Human Rights Commission	2,387.0	2,412.2	2,412.2	0.0	0.0%
RDU Total:	2,387.0	2,412.2	2,412.2	0.0	0.0%
Executive Operations					
Executive Office	11,969.6	11,968.8	11,968.8	0.0	0.0%
Governor's House	769.9	775.9	775.9	0.0	0.0%
Contingency Fund	250.0	250.0	250.0	0.0	0.0%
Lieutenant Governor	0.0	1,290.3	1,290.3	0.0	0.0%
RDU Total:	12,989.5	14,285.0	14,285.0	0.0	0.0%
Federal Infrastructure Office					
Federal Infrastructure Office	0.0	1,000.0	1,000.0	0.0	0.0%
RDU Total:	0.0	1,000.0	1,000.0	0.0	0.0%
Office of the Governor State Facilities Rent					
Gov Office Facilities Rent	596.2	596.2	596.2	0.0	0.0%
Governor's Office Leasing	490.6	490.6	490.6	0.0	0.0%
RDU Total:	1,086.8	1,086.8	1,086.8	0.0	0.0%
Office of Management & Budget					
Office of Management & Budget	2,854.1	3,072.8	3,072.8	0.0	0.0%
RDU Total:	2,854.1	3,072.8	3,072.8	0.0	0.0%
Elections					
Elections	12,673.5	8,026.8	8,026.8	0.0	0.0%
RDU Total:	12,673.5	8,026.8	8,026.8	0.0	0.0%

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Lt Governor					
Lieutenant Governor	1,238.2	0.0	0.0	0.0	0.0%
RDU Total:	1,238.2	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	38,229.1	29,883.6	29,883.6	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0%
Total Funds:	38,229.1	29,883.6	29,883.6	0.0	0.0%